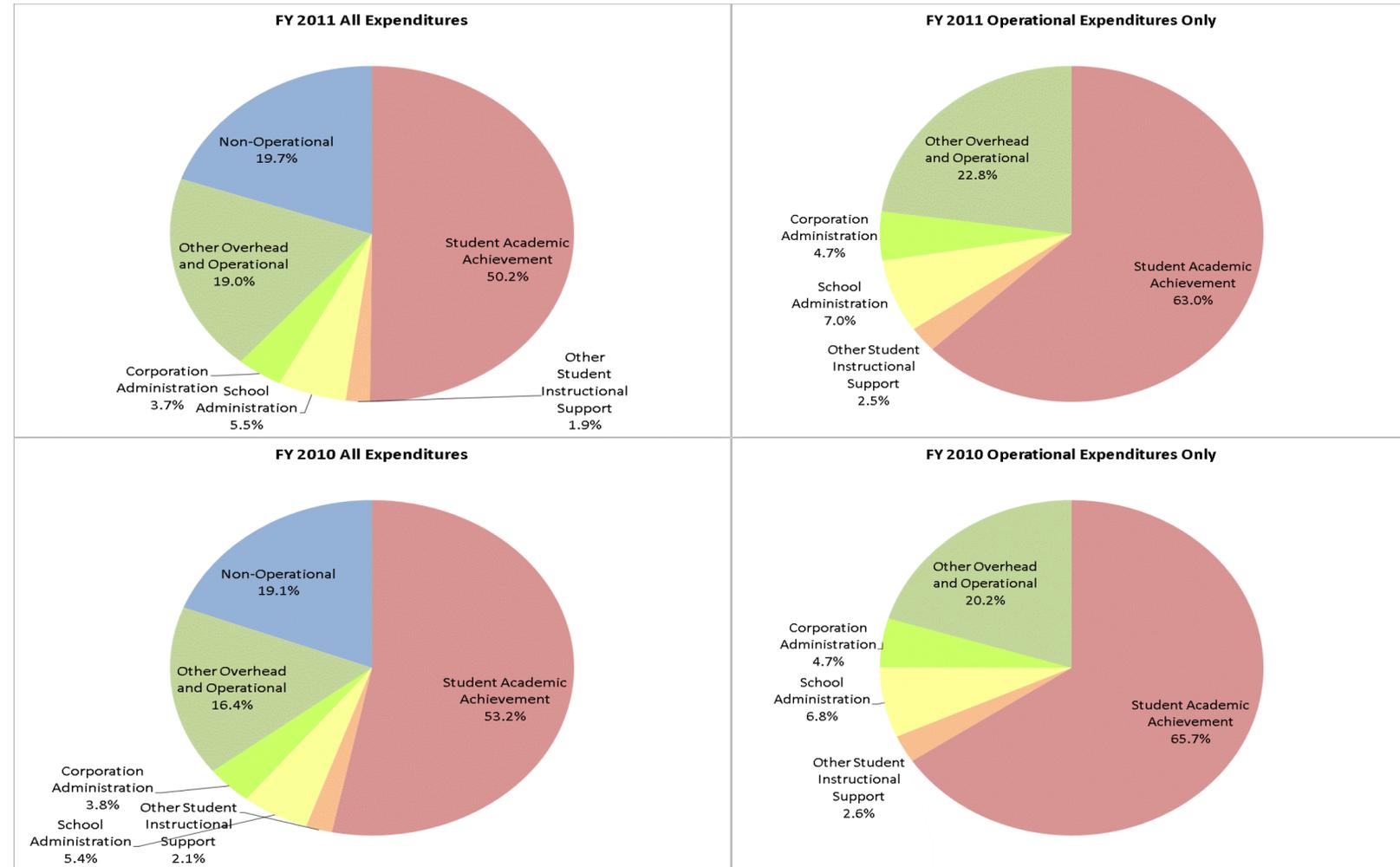


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plymouth Community School Corp (5485)**

Plymouth Community School Corp (5485)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,263,849	53.1%	\$15,803,958	42.6%	\$18,887,171	53.2%	\$16,927,056	50.2%
Student Instructional Support	\$1,758,615	6.5%	\$1,825,716	4.9%	\$2,659,240	7.5%	\$2,504,325	7.4%
Overhead and Operational	\$5,805,682	21.6%	\$6,435,306	17.3%	\$7,157,392	20.2%	\$7,669,519	22.7%
Nonoperational	\$5,051,123	18.8%	\$13,070,256	35.2%	\$6,796,355	19.1%	\$6,642,757	19.7%
Grand Total	\$26,879,269		\$37,135,237		\$35,500,157		\$33,743,657	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.6%	47.5%	60.7%	57.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plymouth Community School Corp (5485)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$49,555	\$777,770	\$679,165		> 500%	-13%
	11100 Regular Programs; Elementary	\$3,962,941	\$4,288,501	\$6,645,273	\$6,342,520	60%	48%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,860,018	\$1,926,669	\$1,848,078	\$1,730,853	-7%	-10%	-6%
	11300 Regular Programs; High School	\$2,637,187	\$2,566,175	\$2,956,419	\$3,012,638	14%	17%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$8,325				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$149,782	\$153,845			3%
	11410 Vocational Education; Agriculture A			\$97,335	\$49,873			-49%
	11440 Vocational Education; Health Occupations			\$533				-100%
	11450 Vocational Education; Consumer and Homemaking			\$110,289	\$106,439			-3%
	11470 Vocational Education; Business Education			\$30,293	\$28,803			-5%
	11510 Vocational Education; Cooperative Education			\$80,986	\$66,585			-18%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$22,647	\$24,577			9%
	11630 Regular Programs; Alternative Education Programs; High School	\$26,931	\$69,128	\$67,344	\$80,367	198%	16%	19%
	12110 Gifted And Talented; Gifted and Talented	\$83,436	\$64,194	\$138,762	\$139,324	67%	117%	0%
	12150 Gifted And Talented; High Ability Student Programs			\$39,675	\$39,774			0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$19,708	\$2,272			-100%	-100%	
	12330 Physical Impairment; Visual Impairment				\$5,950			
	12350 Physical Impairment; Homebound	\$654	\$4,933	\$554	\$2,773	324%	-44%	400%
	12520 Culturally Different; Compensatory	\$157,746	\$120,035	\$650,360	\$377,747	139%	215%	-42%
	12610 Learning Disability			\$4,254	\$4,537			7%
	12710 Equal Opportunity At Risk	\$92,854	\$81,988	\$108,820	\$110,554	19%	35%	2%
	12900 Other Special Programs	\$9,687		\$30,194	\$25,479	163%		-16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$63,328	\$52,466	\$74,396	\$98,299	55%	87%	32%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$7,956	\$227			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$73,236	\$45,413	\$146	\$12	-100%	-100%	-92%
	14100 Summer School Programs; Elementary	\$43,830	\$9,482	\$10,797	\$11,358	-74%	20%	5%
	14200 Summer School Programs; Middle/Junior High School	\$3,908	\$4,631	\$19,280	\$14,566	273%	215%	-24%
	14300 Summer School Programs; High School	\$90,646	\$85,707	\$60,307	\$61,142	-33%	-29%	1%
	16100 Remediation Testing	\$26,537	\$48,214	\$52,654	\$54,363	105%	13%	3%
	16200 Preventive Remediation	\$31,138	\$4,877	\$5,873	\$4,101	-87%	-16%	-30%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$18,003	\$168,842	\$210,215	\$202,744	> 500%	20%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,187,589	\$1,601,394	\$2,552,766	\$1,801,797	52%	13%	-29%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$104,202	\$81,128			-22%
	17900 Payments to Other Governmental Units Within State; Other	\$10,292	\$116	\$541	\$50	-100%	-57%	-91%
	22110 Improvement of Instruction; Service Area Direction	\$191,278	\$167,075			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$110,443	\$273,655	\$260,862	\$256,957	133%	-6%	-1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8,790		\$636	\$1,058	-88%		66%
	22210 Library/Media Services; Service Area Direction	\$86,621	\$18,854			-100%	-100%	
	22220 Library/Media Services; School Library	\$262,756	\$261,340	\$369,350	\$279,621	6%	7%	-24%
	22230 Library/Media Services; Audiovisual	\$198,324	\$167,034	\$213,458	\$118,551	-40%	-29%	-44%
	22240 Library/Media Services; Educational Television	\$12,244	\$8,401	\$10,208		-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$457,375	\$258,623	\$265,502	\$153,071	-67%	-41%	-42%
	22290 Library/Media Services; Other Educational Media Services	\$58,667	\$74,016	\$89,290	\$11,597	-80%	-84%	-87%
	22360 Instruction, Related Technology; Network Support		\$400,378	\$582,456	\$638,613		60%	10%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$300				-100%
	22900 Other Support Service, Instructional Staff			\$8,566	\$33,881			296%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$215,123	\$288,159	\$235,473	\$121,882	-43%	-58%	-48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$528	\$462			-13%
	26497 2007 Account Code - Teachers Retirement Fund	\$492,001	\$532,695					
Student Academic Achievement Total		\$12,509,574	\$13,645,045	\$18,887,171	\$16,927,056	35%	24%	-10%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$5,918				-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$8,981	\$17,852	\$30,485	\$22,685	153%	27%	-26%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$520		\$31,692	\$93	-82%		-100%
	21210 Guidance Services; Service Area Direction		\$7,377				-100%	
	21220 Guidance Services; Counseling Services	\$203,418	\$197,227	\$338,941	\$278,587	37%	41%	-18%
	21250 Guidance Services; Records Maintenance	\$441		\$897	\$1,795	307%		100%
	21310 Health Services; Service Area Direction	\$2,103				-100%		
	21340 Health Services; Nurse Services	\$128,625	\$153,768	\$329,708	\$331,625	158%	116%	1%
	21390 Health Services; Other Health Services			\$304	\$7,316			> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plymouth Community School Corp (5485)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction			\$12,713	\$4,262			-66%
	21990 Other Support Services, Students; Other Student Services			\$715	\$5,835			> 500%
	24100 Office of The Principal	\$1,149,582	\$1,132,954	\$1,913,785	\$1,852,127	61%	63%	-3%
	24900 Other Support Services, School Administration		\$64				-100%	
Student Instructional Support Total		\$1,499,588	\$1,509,242	\$2,659,240	\$2,504,325	67%	66%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,971	\$838	\$5,936	\$640	-96%	-24%	-89%
	23120 Board of Education; Service Area Assistants	\$73,116	\$100,718	\$115,690	\$110,974	52%	10%	-4%
	23150 Board of Education; Legal Services	\$30,328	\$8,963	\$106,875	\$4,956	-84%	-45%	-95%
	23160 Board of Education; Promotion Expenses	\$3,616	\$2,407	-\$1,986	\$5,853	62%	143%	
	23190 Board of Education; Other Governing Body Services	\$12,307	\$4,766	\$3,275	\$2,549	-79%	-47%	-22%
	23210 Executive Administration; Office of The Superintendent	\$458,718	\$456,502	\$789,507	\$780,868	70%	71%	-1%
	23220 Executive Administration; Community Relations	\$3,334	\$799	\$780	\$43,754	> 500%	> 500%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,034	\$673	\$2,000		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$31,650	\$29,697	\$26,740	\$27,291	-14%	-8%	2%
	25120 Fiscal Services; Service Area Direction	\$70,642		\$105,464	\$114,701	62%		9%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$132,382	\$22,672	\$119,294	\$101,121	-24%	346%	-15%
	25160 Fiscal Services; Financial Accounting	\$323	\$760			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$621	\$14,873	\$1,247	\$2,603	319%	-83%	109%
	25192 Other Fiscal Services; Petty Cash		\$30				-100%	
	25193 Other Fiscal Services; Printed Forms	\$421				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,867	\$1,309			-30%
	25196 Other Fiscal Services; Cash Change	\$150	\$758	\$2,100		-100%	-100%	-100%
	25199 Other Fiscal Services; Other			\$10,363	\$4,446			-57%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$55,499	\$45,401			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$9,003	\$14,025	\$10,202	\$8,878	-1%	-37%	-13%
	25400 Planning, Research, Development and Evaluation	\$867	\$21,441			-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$2,400	\$1,800	\$11,754	\$15,000	> 500%	> 500%	28%
	25730 Personnel Services; Personnel Services				\$289			
	25750 Personnel Services; Health Services	\$10,183	\$7,742	\$9,169	\$17,539	72%	127%	91%
	25790 Personnel Services; Other Professional Services			\$1,500	\$1,517			1%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$1,290			
	25910 Judgments			\$12,565				-100%
	25940 Settlements				\$2,500			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,136,986	\$2,170,120	\$2,820,869	\$2,830,991	32%	30%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,481	\$54,596	\$56,972	\$43,704	-18%	-20%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$467,106	\$220,447	\$175,524	\$220,624	-53%	0%	26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$980	\$1,098					
	26499 2007 Account Code - Other	\$36,026	\$497,370					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$71,056	\$31,750	\$33,836	\$5,917	-92%	-81%	-83%
	26700 Operation and Maintenance of Plant Services; Insurance	\$98,120	\$197,407	\$153,319	\$175,677	79%	-11%	15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$7,687	\$8,239	\$10,053	\$11,357	48%	38%	13%
	27010 Student Transportation; Service Area Direction	\$67,165	\$64,239	\$122,759	\$155,609	132%	142%	27%
	27100 Student Transportation; Vehicle Operation	\$351,156	\$391,872	\$597,146	\$598,255	70%	53%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$172,639	\$224,753	\$276,522	\$313,683	82%	40%	13%
	27400 Student Transportation; Purchase of School Buses	\$147,293	\$239,494		\$238,603	62%	0%	
	27500 Student Transportation; Insurance on Buses	\$43,891	\$42,223	\$25,652	\$29,261	-33%	-31%	14%
	27700 Student Transportation; Contracted Transportation Services	\$819		\$674	\$1,234	51%		83%
	27900 Student Transportation; Other Student Transportation Services	\$4,080	\$9,990	\$1,581	\$3,890	-5%	-61%	146%
	31100 Food Services Operations; Service Area Direction	\$21,443	\$37,095	\$38,783	\$44,812	109%	21%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$319,068	\$347,703	\$668,697	\$744,471	133%	114%	11%
	31300 Food Services Operations; Food Delivery	\$13,572	\$15,904	\$17,859	\$18,642	37%	17%	4%
	31400 Food Services Operations; Food Purchases	\$445,127	\$599,729	\$799,377	\$939,736	111%	57%	18%
	31900 Other Food Services		\$23,423	\$44,979				92%
Overhead and Operational Total		\$5,378,261	\$5,888,895	\$7,157,392	\$7,669,519	43%	30%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$10,288	\$1,397	\$32,208	\$21,360	108%	> 500%	-34%
	33200 Community Recreation	\$86,763	\$76,633	\$188,011	\$182,825	111%	139%	-3%
	33400 Athletic Coaches	\$245,084	\$259,686	\$327,898	\$315,505	29%	21%	-4%
	33600 Nonpublic School Pupil Services	\$83,906	-\$17,257	\$4,991	\$3,554	-96%		-29%
	33940 Child Care Services		\$13,712				-100%	
	33990 Other Community Services; Other	\$1,238	\$769	\$10,656	\$600	-52%	-22%	-94%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plymouth Community School Corp (5485)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,478	\$28,417	\$3,611	\$30,633	86%	8%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,894	\$1,800	\$7,325		-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$444	\$2,015				-100%	
	45100 Building Acquisition, Construction and Improvements	\$575,588	\$7,474,778	\$742,917	\$673,551	17%	-91%	-9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$937	\$22,016	\$15,479		> 500%	-30%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$111,084	\$32,616	\$2,514	\$37,024	-67%	14%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$11,995	\$2,075			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$887,987	\$1,326,709	\$1,204,640	\$1,830,045	106%	38%	52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,770		\$6,701		-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$312,355	\$245,034	\$175,000	119%	-44%	-29%
	52100 Debt Services; Interest on Debt; Bonds	\$2,400		\$73,168	\$140,586	> 500%		92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$112,478	\$77,931	\$18,166	\$19,598	-83%	-75%	8%
	52400 Debt Services; Interest on Debt; School Bus Loans		\$1,311				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,727,778	\$3,407,510	\$3,193,500	\$1,870,000	-31%	-45%	-41%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$713,000	\$1,327,000			86%
Nonoperational Total		\$4,974,288	\$13,003,394	\$6,796,355	\$6,642,757	34%	-49%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$334,707	\$325,130					
	26492 2007 Account Code - Social Security	\$1,025,523	\$1,039,323					
	26493 2007 Account Code - Workmen's Compensation	\$42,648	\$73,531					
	26494 2007 Account Code - Group Insurance	\$1,111,582	\$1,626,117					
	26496 2007 Account Code - Unemployment Compensation	\$3,098	\$18,755					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$5,805					
Prorated By Fund Total		\$2,517,558	\$3,088,661					